

## Facts Regarding the Proposed Elimination of the Department on Disability

On Tuesday, March 8, 2011 and Monday March 14, 2011, the City Administrative Officer (CAO) and the Mayor's Office held budget conferences with the Department on Disability, informing the Department that it will be eliminated. The effective date for the elimination has not been provided, but the process is expected to be completed by July 1, 2011.

### **1. The following programs will be transferred:**

The Commission on Disability (COD) will be transferred to the City's Community Development Department (CDD). The **ADA Compliance Division**, consisting of three positions currently filled by only two employees, the **AIDS Coordinator's Office (ACO)**, consisting of five employees, and the **Computerized Information Center (CIC)**, consisting of two employees, will also be transferred to the City's Community Development Department (CDD).

**Note: Rather than to parcel out the Department's various divisions among different departments, the CAO and Mayor's Office have accepted the recommendation that the programs of the Department remain intact.**

**The recommendation that the vacant ADA Compliance Officer position be filled has also been accepted. The entirety of programs will likely be known as the Office on Disability.**

### **2. Eliminated Positions.** As many as 5 positions could be eliminated,

### **3. Prospective Process:**

**Thursday, March 17, 2011:** Prospective day for completing the Financial Status Report (FSR) which recommends eliminating the Department on Disability, consolidating programs in another departments, and eliminating several positions.

**Monday, March 21, 2011:** Earliest possible day for the Financial Status Report (FSR) recommending the elimination of the Department to be heard before the **Budget and Finance Committee** which routinely meets every Monday at 1:00 p.m., City Hall, Room 1010. The Budget and Finance Committee is required to review and approve the Financial Status Report, and forward it to full City Council for final approval

**Wednesday, March 23, 2011:** Earliest possible day for the Financial Status Report (FSR) recommending the elimination of the Department to be heard before the full **City Council** (though it is historically unlikely to move this quickly). Council routinely meets on every Tuesday, Wednesday and Friday at 10:00 a.m., City Hall, Council Chambers.